



HARRISON
OHIO

Harrison City Council Meeting

July 2, 2019

Mayor William Neyer



City of Harrison

Public Safety Services Overview



FIRE • POLICE • EMS

Current Fire Investment



□ Fire Department Staffing

- Full time: 28 firefighters and paramedics
- Part time: 8 firefighters
- 2019 Fire Budget: \$ 4,419,854.00
- ♦ Firefighters **starting 2nd year of current contract in June**

Current Police Investment

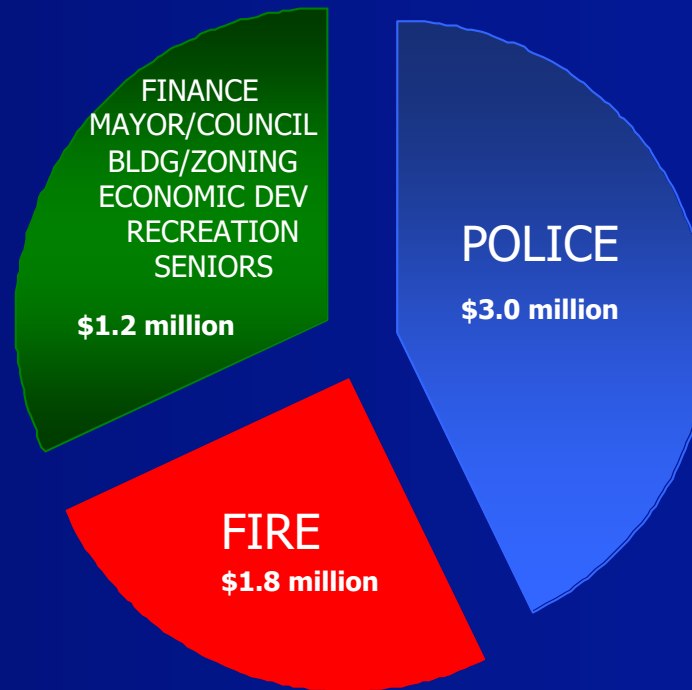


□ Police Department Staffing

- Full time: 22 police officers
2 police clerks
- 2019 Police Budget: \$3,042,470.00
- ◇ Police Officers starting 2nd year of contract in June
- ◇ Police Clerks starting 2nd year of contract in June

Public Safety Funding

- 2019 - Public Safety costs are 80% of total General Fund



FIRE



POLICE



EMS

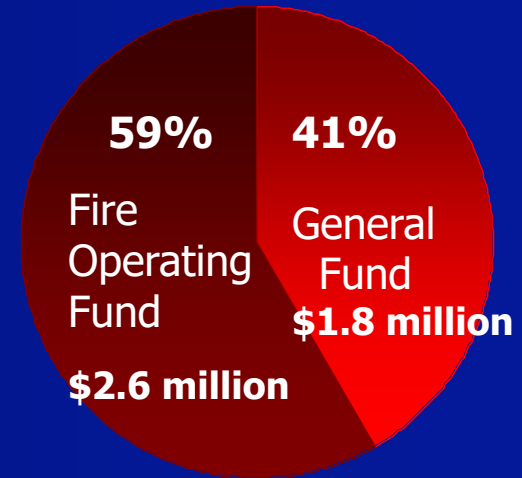
Public Safety Funding

□ General Fund Appropriations

POLICE DEPARTMENT



FIRE DEPARTMENT



FIRE



POLICE



EMS

General Fund Appropriations

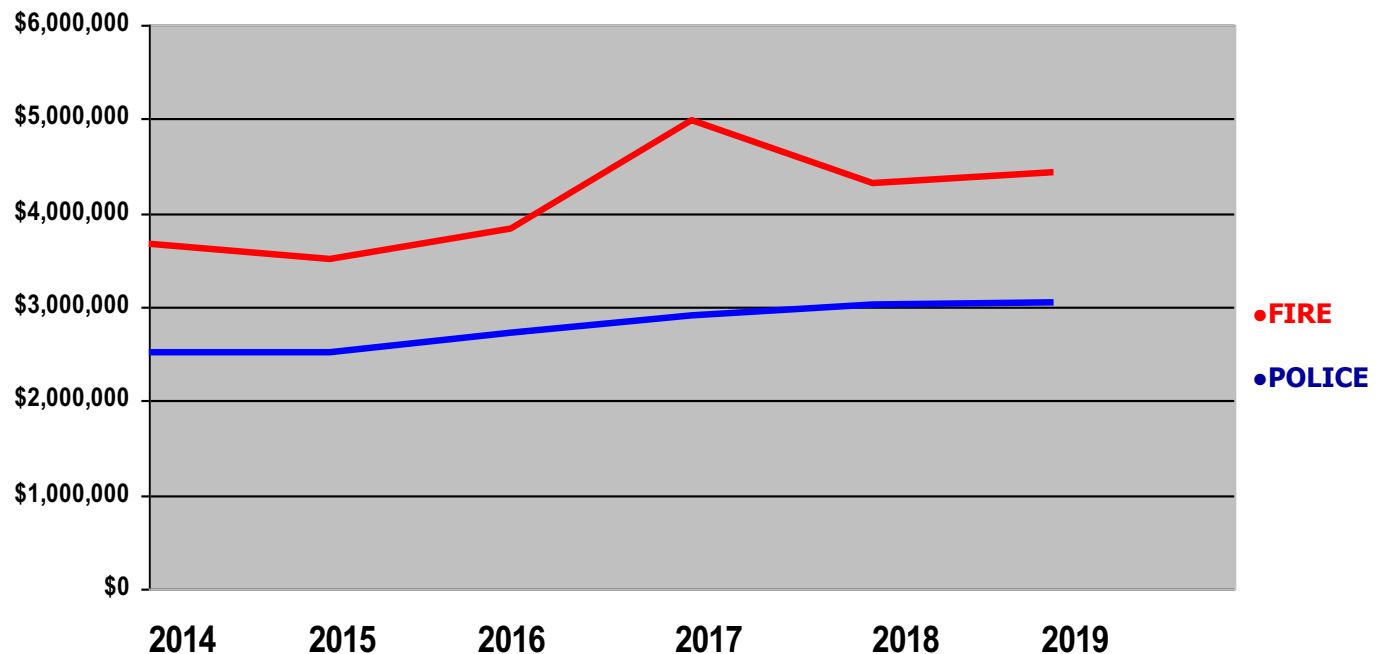
| FIRE AND POLICE EXPENSES FROM GENERAL FUND | |
|--|-----------------|
| 2014 | \$ 4,051,938.00 |
| 2019 | \$ 4,849,335.00 |
| \$ 797,397.00 INCREASE | |

Public Safety Budgets

| POLICE BUDGET | | FIRE BUDGET |
|------------------------------|-----------------|------------------------------|
| 2014 | \$ 2,525,873.28 | \$ 3,670,842.40 |
| 2019 | \$ 3,042,470.00 | \$ 4,419,854.00 |
| \$516,596.72 INCREASE | | \$749,011.60 INCREASE |

Public Safety Budgets

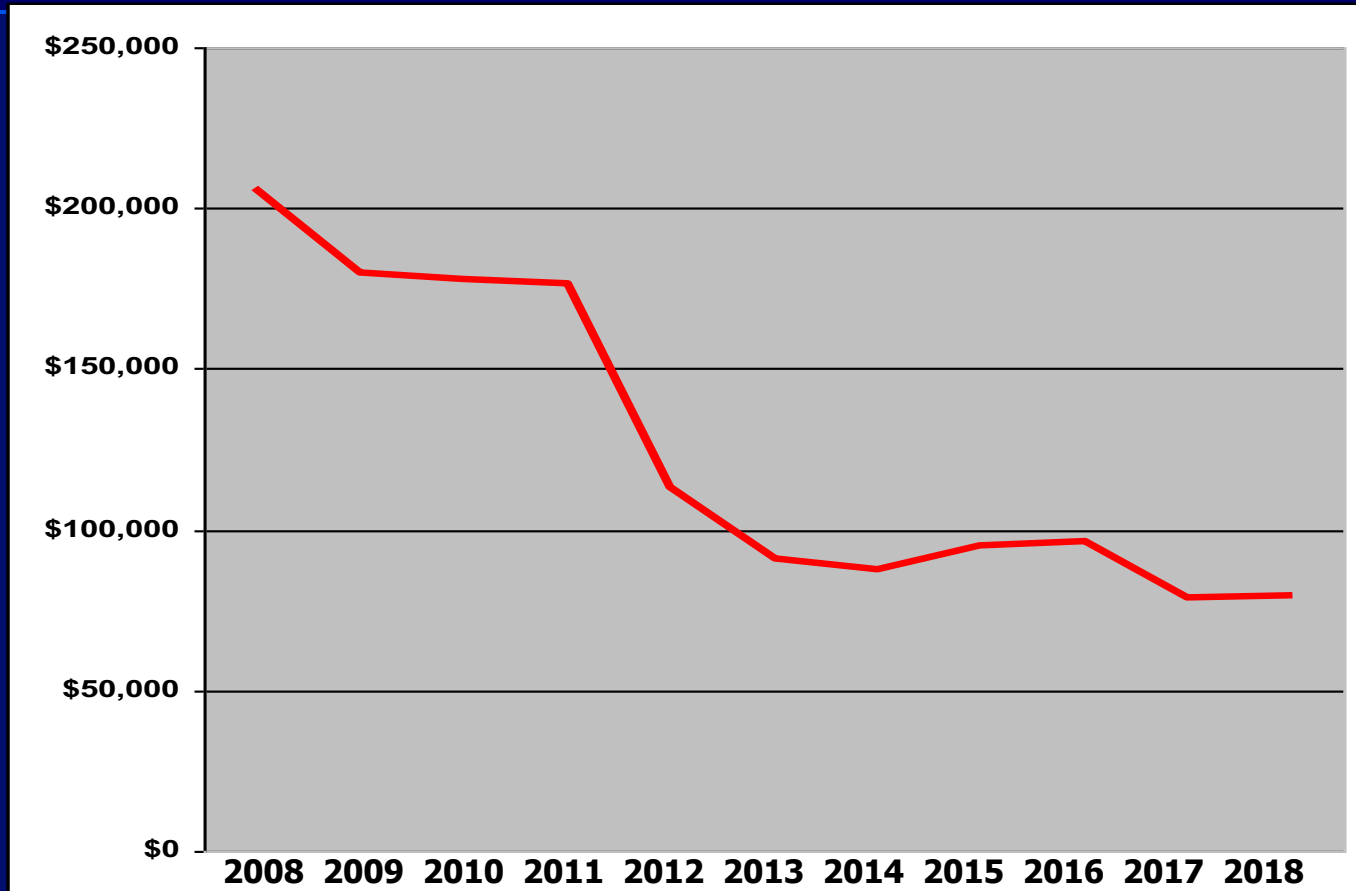
Public Safety Budgets 2014 - 2019



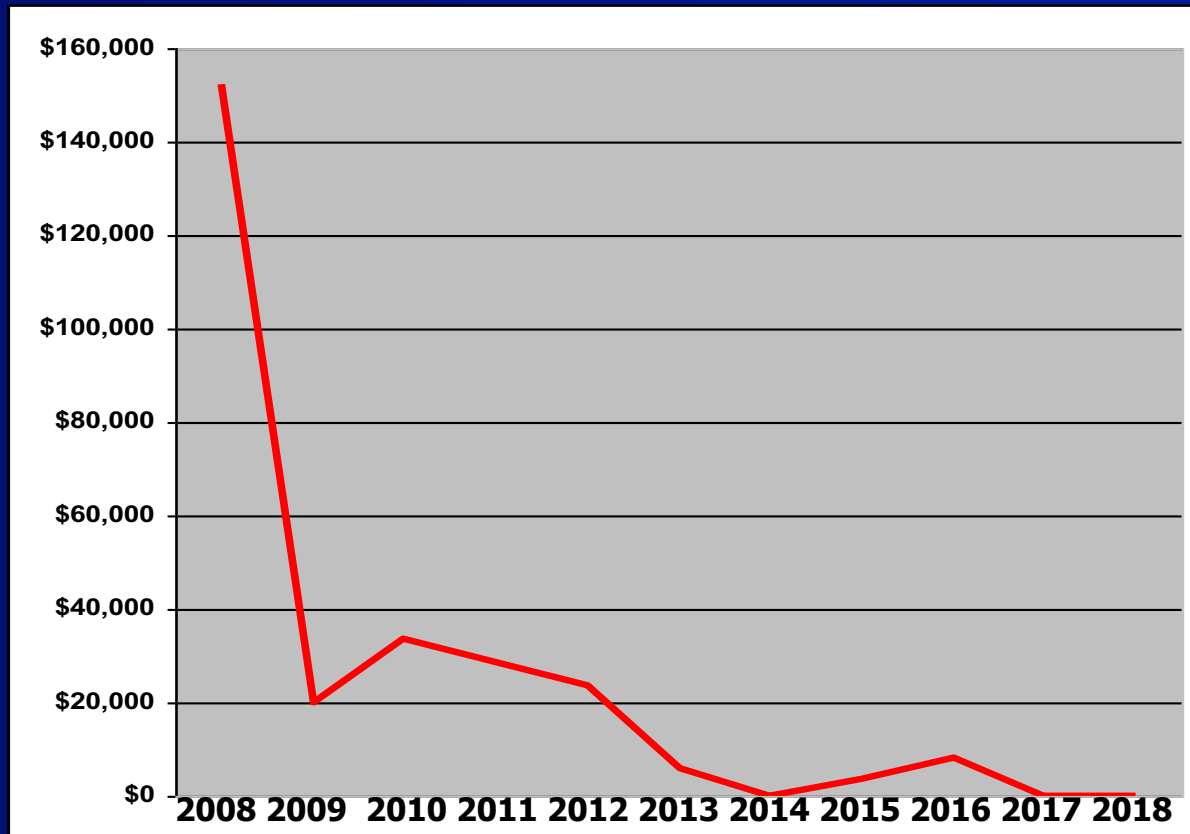
• FIRE

• POLICE

Local Government Funds



Estate Tax Decrease



General Fund Revenue

- Estate Tax Decrease

| 2014 | 2015 | 2016 | 2017 | 2018 | | |
|-----------------------------------|------------|------------|--------|--------|--|--|
| \$0.00 | \$3,477.00 | \$8,244.00 | \$0.00 | \$0.00 | | |
| 2014 – 2018 Difference: no change | | | | | | |

Why the need for a Fire Levy?

- Reduced Local Government Funds
- Estate Tax Decrease
- Increased Health Care Costs
- Increased Public Safety Services Costs
- Current 2.4 mill Fire Levy expires May of 2020

Levy Committee

- Appointed by Mayor Neyer April 17, 2019
- **Members:** Fire/Police Chiefs, members of all 3 labor unions, Finance Director, Councilman Ryan Grubbs and Mark Louis
- Committee met in April, established Political Action Committee
- **PAC Name:** Public Safety Services Committee
- **Recommendation to Council:** 2.4 mill renewal of existing Fire Levy for November 2019 ballot to generate \$601,416.00.

Auditor's Levy Cost Estimate

Renewal of Existing 2.40 Mill Fire Levy

- 2.4 Mill = \$77.20 per \$100,000.00 market value
Generate = \$601,416.00 yearly

Replacement of Existing 2.40 Mill Fire Levy

- 2.4 Mill = \$84.00 per \$100,000.00 market value
Generate = \$640,800.00 yearly

Levy Committee - DEMOGRAPHICS

- U.S. Census Bureau - July 2018 estimates
 - ◇ 11,608 residents
 - ◇ 36% population growth since 2000
 - ◇ 4,827 housing units
 - ◇ Median Home Value = \$138,900
 - ◇ Median Household Income = \$59,472
- Hamilton County Development Corporation (HCDC)
 - ◇ Median Home Value = \$163,401
- Real Estate
 - ◇ Home values = ranging from \$ 39,900 to \$ 497,150
 - ◇ Median Home Selling Price = \$213,128

Renewal of existing 2.4 Mill Fire Levy

- Would Generate = \$601,416.00 yearly
- \$ **50,000** home increases = \$38.60 yearly • \$3.22 monthly • .11 cents daily
- \$ **100,000** home increases = \$77.20 yearly • \$6.43 monthly • .22 cents daily
- \$ **200,000** home increases = \$154.40 yearly • \$12.87 monthly • .42 cents daily
- \$ **300,000** home increases = \$231.60 yearly • \$19.30 monthly • .63 cents daily
- \$ **400,000** home increases = \$308.00 yearly • \$25.73 monthly • .84 cents daily

Replacement 2.4 Mill Fire Levy

- Would Generate = \$640,800.00 yearly
- **\$ 50,000** home increases = \$42.00 yearly • \$3.50 monthly • .12 cents daily
- **\$100,000** home increases = \$84.00 yearly • \$7.00 monthly • .23 cents daily
- **\$200,000** home increases = \$168.00 yearly • \$14.00 monthly • .46 cents daily
- **\$300,000** home increases = \$252.00 yearly • \$21.00 monthly • .69 cents daily
- **\$400,000** home increases = \$336.00 yearly • \$28.00 monthly • .92 cents daily

2019 Levy Ballot Timeline

- ❑ Fall election date: November 5th, 2019
- ❑ Board of Elections = deadline for filing levy is August 7th, 2019 by 4:00 p.m. must include:
 - Resolution of Council – send to Auditor
 - Certification of mills by County Auditor
 - Resolution of Council – send to Board of Elections



- **Public Safety Services Overview**

- ◇ QUESTIONS